

# Plan of Activities of The Czech Fiscal Council for 2023

**By 17. 2. 2023** **In line with MF CR Regulation No. 419/2001 Coll., on the scope, structure, and deadlines for the submission of data for drawing up a draft state closing account..., as amended**

Presentation of an evaluation report on the financial management of the envelope and concept of the draft report accompanying the final account of the envelope to the competent department of the Ministry of Finance of the Czech Republic (MF CR) and the Supreme Audit Office.

**By 12. 3. 2023** **In line with Section 23(4) of the Act**

The Council approves the draft closing account of the state budget envelope.

**By 12. 3. 2023** **In line with Section 33(4) of the Act No. 23/2017 Coll., on rules for budgetary responsibility (hereinafter referred to as the "Act")**

Audit of the financial statement of the Office of the Czech Fiscal Council.

**By 31. 3. 2023** **In line with Section 33(3) of the Act)23(4) of Act**

The Council approves the Submission of the Annual Report in line with the Accounting Act and of the Report on Budget Adherence to the MF CR and the Budget Committee of the Chamber of Deputies within three months of the end of a calendar year. Publication of the Annual Report on the Council's website.

**By 28. 4. 2023** **In line with Section 23(4) of the Act**

The Council approves the draft budget of the Office, including its changes, medium-term budget outlook for the next two budget years.

**By 28. 4. 2023** **In line with Section 21(2)(b) of the Act**

The Council will ascertain the amount of debt and announce it in the same manner in which laws are announced within one month of the first publication of the public institutions' sector's debt for the previous calendar year by the Czech Statistical Office.

**Subject to the schedule of the Budget Committee of the Chamber of Deputies; no later than 29 April 2022** **In line with Section 33(2) of the Act**

The Council presents a draft budget and medium-term outlook of the Office of the Council's budget for the next two years to the MF CR and the Budget Committee of the Chamber of Deputies of the Parliament of the Czech Republic.

**By 30. 9. 2023** **In line with Section 21(2)(d) of the Act**

With a view to economic and social development, employment, and intergenerational cohesion, the Council will draw up and present to the Chamber of Deputies a report on the long-term sustainability of public finances, which will include an evaluation of how planned government policies can, through their direct long-term impact, likely influence the sustainability of public finances.

 **By 30. 9. 2023**  **In line with Section 21(2)(d) of the Act**

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 **9. 3. 2023, 8. 6. 2023, 7. 9. 2023, 7. 12. 2023**  **dle § 21, odst. (2c) Zákona in line with Section 21(2)(c) of the Act) it publicates regular opinions**

The Council monitors the development of financial management of the public institutions' sector.

 **31. 12. 2023**  **In line with Section 23(3) of the Act**

The Council will draft and publish a plan of its activities for 2022 on its website.

 **Depending on the schedule of the Network of EU IFIs**

Regular contribution to the European Fiscal Monitor for the Czech Republic.

 **Depending on the date of submission of the relevant material of the MF CR**  **In line with Section 12(5) of the Act)**

The Council will issue without undue delay an opinion concerning the determination of the expenses framework of the state budget and state funds, which the MF CR will publish. If the MF CR disagrees with the Council's opinion, it will publish the reasons for its disagreement.

 **Depending on the date of submission of the relevant material of the MF CR**  **In line with Section 11(4) and Section 21(2)(e) of the Act**

The opinion of the Council on the inclusion of expenses in the corrective component: the inclusion of these expenses and the determination of their extent is possible only once the Council's consenting opinion is received. The MF CR will publish the Council's opinion. The Council also publishes its opinions and reports on the corrective component on its website without undue delay.

 **Depending on the date of submission of the relevant material of the MF CR**  **In line with Section 10(2) of the Act)**

Evaluation of the impact of one-off and transitional transactions on the public institution sector income and expenses – Council will issue an opinion on the impact of the transactions without undue delay, which the MF CR will publish.

# Other Activities

## Subject to schedules of the respective institutions

Attendance at conferences and workshops organised by the Network of EU Independent Fiscal Institutions, European Fiscal Council, OECD Network of Parliamentary Budget Officials and Independent Fiscal Institutions (PBO-IFIs).

## To be specified throughout the year

Thematic documents, magazine articles, occasional lectures, and presentations.